

Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2015

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2015
TOTAL**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 269,406	\$ 172,541	\$ 96,865	\$ 161,644
Grover C. Dils Medical Center	44,884	28,746	16,138	26,930
Humboldt General Hospital	899,905	576,344	323,561	539,943
Mt. Grant General Hospital	127,514	81,666	45,848	76,508
Pershing General hospital	176,691	113,162	63,529	106,014
South Lyon community Hospital	153,783	98,490	55,293	92,270
University Medical Center	6,802,555	4,356,696	2,445,859	3,401,277
William Bee Ririe Hospital	981,621	628,679	352,942	588,973
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TOTAL	<u>\$ 9,456,359</u>	<u>\$ 6,056,324</u>	<u>\$ 3,400,035</u>	<u>\$ 4,993,559</u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2015
1ST QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 67,352	\$ 42,499	\$ 24,853	\$ 40,411
Grover C. Dils Medical Center	11,221	7,080	4,141	6,733
Humboldt General Hospital	224,976	141,960	83,016	134,986
Mt. Grant General Hospital	31,879	20,116	11,763	19,127
Pershing General hospital	44,173	27,873	16,300	26,503
South Lyon community Hospital	38,446	24,259	14,187	23,067
University Medical Center	1,700,639	1,073,103	627,536	850,320
William Bee Ririe Hospital	245,405	154,851	90,554	147,244
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TOTAL	\$ 2,364,091	\$ 1,491,741	\$ 872,350	\$ 1,248,391

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2015
2ND QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 67,352	\$ 43,348	\$ 24,004	\$ 40,411
Grover C. Dils Medical Center	11,221	7,222	3,999	6,733
Humboldt General Hospital	224,976	144,795	80,181	134,986
Mt. Grant General Hospital	31,879	20,517	11,362	19,127
Pershing General hospital	44,173	28,430	15,743	26,504
South Lyon community Hospital	38,446	24,744	13,702	23,068
University Medical Center	1,700,639	1,094,531	606,108	850,319
William Bee Ririe Hospital	245,405	157,943	87,462	147,243
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TOTAL	\$ 2,364,091	\$ 1,521,530	\$ 842,561	\$ 1,248,391

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2015
3RD QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 67,352	\$ 43,348	\$ 24,004	\$ 40,411
Grover C. Dils Medical Center	11,221	7,222	3,999	6,733
Humboldt General Hospital	224,976	144,795	80,181	134,986
Mt. Grant General Hospital	31,879	20,517	11,362	19,127
Pershing General hospital	44,173	28,430	15,743	26,504
South Lyon community Hospital	38,446	24,744	13,702	23,068
University Medical Center	1,700,639	1,094,531	606,108	850,319
William Bee Ririe Hospital	245,405	157,943	87,462	147,243
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TOTAL	\$ 2,364,091	\$ 1,521,530	\$ 842,561	\$ 1,248,391

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2015
4TH QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 67,350	\$ 43,346	\$ 24,004	\$ 40,411
Grover C. Dils Medical Center	11,221	7,222	3,999	6,731
Humboldt General Hospital	224,977	144,794	80,183	134,985
Mt. Grant General Hospital	31,877	20,516	11,361	19,127
Pershing General hospital	44,172	28,429	15,743	26,503
South Lyon community Hospital	38,445	24,743	13,702	23,067
University Medical Center	1,700,638	1,094,531	606,107	850,319
William Bee Ririe Hospital	245,406	157,942	87,464	147,243
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TOTAL	\$ 2,364,086	\$ 1,521,523	\$ 842,563	\$ 1,248,386

Nevada 2015 Outpatient NSGO Hospital UPL Projection

SFY 2013 Cost Report

CRS Rpt 7/1/2012 - 6/30/2013

Hospital Name	MCR Provider ID	Market Basket Trended		Medicare Payment to Charge Ratio	SFY 2013		Estimated XVIII OP Pmt (XVIII Pmt to Charge Ratio * XIX Charges)	Hospital charge Limit (XIX Charges Less XIX Payments)	Difference for Rates Increase or Decrease	UPL Opportunity (Est. XVIII Pmt Less XIX Pmt Less Rate Changes)
		Medicare OP Payment	Medicare OP Charges		Medicaid Payment	Medicaid Charges				
University Medical Center	290007	11,851,774	48,784,755	0.2429	4,768,341	47,628,593	11,570,896	42,860,252	-	6,802,555
Battle Mountain General Hospital	291303	958,765	1,336,917	0.7171	60,312	459,764	329,718	399,452	-	269,406
Grover C Dils Medical Center	291312	577,694	1,092,141	0.5290	24,329	130,848	69,213	106,519	-	44,884
Humboldt General Hospital	291308	4,074,465	9,896,372	0.4117	173,069	2,606,121	1,072,974	2,433,052	-	899,905
Mt Grant General Hospital	291300	1,105,014	3,363,869	0.3285	77,213	623,227	204,727	546,014	-	127,514
Pershing General Hospital	291304	1,175,252	2,499,946	0.4701	90,372	568,086	267,063	477,713	-	176,691
South Lyon Medical Center	290002	1,138,129	3,057,226	0.3723	121,825	740,335	275,608	618,510	-	153,783
William Bee Ririe Hospital	291302	3,300,537	7,945,468	0.4154	340,061	3,181,720	1,321,682	2,841,659	-	981,621
										<u>9,456,359</u>
		VLOOKUP XVIII Cost Rpt Data *Mkt Bskt	VLOOKUP XVIII Cost Report Data	XVIII Pmts /XVIII Charges	VLOOKUP XIX CRS Data	VLOOKUP XIX CRS Data	XVIII Cost to Chrg Ratio * XIX Charges	XIX Payment - XIX Charge	VLOOKUP Rate Change	XVIII OP Pmt - XIX Charges - Rate Change
		MCR Provider ID	Total UPL Payment							
Clark County - University Medical Center	290007	6,802,555								
Lander County Hospital District - Battle Mountain General Hospital	291303	269,406								
Lincoln County Hospital District - Grover C Dils Medical Center	291312	44,884								
Humboldt County Hospital District - Humboldt General Hospital	291308	899,905								
Mineral County Hospital District - Mt Grant General Hospital	291300	127,514								
Pershing County Hospital District - Pershing General Hospital	291304	176,691								
Lyon County Hospital District - South Lyon Medical Center	290002	153,783								
White Pine County Hospital District - William Bee Ririe Hospital	291302	981,621								
		<u>9,456,359</u>								

* CMS approved using OPPTS Proposed market basket CY rate used as published in Federal Register 7/14/14 for calculation & SMDL purposes.
 SFY 2015 FMAP updated 4/7/14, verified 7/16/14